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City of Elk City

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 46,544
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 46,544

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 15,763
5b. Personal property 2015	- 18,900
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2016	762,593
10. Total valuation less valuation adjustment (9 minus 8)	762,593
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 46,544
14. Debt service levy in this 2017 budget	0
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	46,544
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 58
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 46,602

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,014	11,007	110	49	719	101
Debt Service						
Library						
Employee Benefits						
Special Fire Equipment	1,530	374	4	2	24	3
Special Tort Liability						
TOTAL	46,544	11,381	114	51	743	104

County Treas Motor Vehicle Estimate	<u>11,381</u>				
County Treas Recreational Vehicle Estimate		<u>114</u>			
County Treas 16/20M Vehicle Estimate			<u>51</u>		
County Treas Commercial Vehicle Tax Estimate				<u>743</u>	
County Treas Watercraft Tax Estimate					<u>104</u>

Motor Vehicle Factor	<u>0.24452</u>				
Recreational Vehicle Factor		<u>0.00245</u>			
16/20M Vehicle Factor			<u>0.00110</u>		
Commercial Vehicle Factor				<u>0.01596</u>	
Watercraft Factor					<u>0.00223</u>

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	General		6,150		12-825d
	Totals	0	6,150	0	
	Adjustments*				
	Adjusted Totals	0	6,150	0	

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[illegible]

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,518	8,465	9,698
Receipts:			
Ad Valorem Tax	34,801	45,014	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,944	1,000	1,000
Motor Vehicle Tax	10,609	9,271	11,007
Recreational Vehicle Tax	134	57	110
16/20M Vehicle Tax	55	511	49
Commercial Vehicle Tax	645		719
Watercraft Tax	103		101
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	180	150	150
Compensating Use Tax			
Fees	145	1,000	1,000
Franchise Tax	10,443	9,000	9,000
Licenses			
Building Permits	60		
Nuisance	510	50	50
Reim Expenses	4,295	2,000	2,000
Valnet fees	286		
Emc Dividend	1,132		
Donation			
Insurance Proceeds	4,410		
Transfer from Water		6,150	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,769	74,233	25,216
Resources Available:	77,287	82,698	34,914

City of Elk City

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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Operations			
Salaries	38,979	35,000	42,365
Contractual	18,013	25,000	25,000
Commodities	10,906	10,000	12,000
Capital Outlay			
Total	67,898	70,000	79,365
Fire Department			
Salaries			
Contractual	438	1,000	1,000
Commodities			
Capital Outlay			
Total	438	1,000	1,000
Parks			
Salaries			
Contractual	486	2,000	2,000
Commodities			
Capital Outlay			
Total	486	2,000	2,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	68,822	73,000	82,365

(Note: Should agree with general sub-totals.)

City of Elk City

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,779	5,597	3,082
Receipts:			
Ad Valorem Tax	2,243	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	144	50	50
Motor Vehicle Tax	378	598	
Recreational Vehicle Tax	5	4	
16/20M Vehicle Tax	2	33	
Commercial Vehicle Tax	20		
Watercraft Tax	6		
EMC Dividend	413		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,212	685	50
Resources Available:	6,991	6,282	3,132
Expenditures:			
Contractual	1,395	3,200	3,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,395	3,200	3,200
Unencumbered Cash Balance Dec 31	5,597	3,082	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	3,166	3,200	3,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,200
Tax Required			68
Delinquent Comp Rate: 6.0%			4
Amount of 2016 Ad Valorem Tax			72

Adopted Budget Special Fire Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,507	1,762	3,486
Receipts:			
Ad Valorem Tax	685	1,530	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax		183	374
Recreational Vehicle Tax		1	4
16/20M Vehicle Tax		10	2
Commercial Vehicle Tax			24
Watercraft Tax			3
Interest on Idle Funds	13		
Neighborhood Revitalization Rebate			0
Miscellaneous	54		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	755	1,724	407
Resources Available:	4,262	3,486	3,893
Expenditures:			
Contractual	2,500		4,600
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,500	0	4,600
Unencumbered Cash Balance Dec 31	1,762	3,486	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	4,188	5,940	4,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,600
Tax Required			707
Delinquent Comp Rate: 6.0%			42
Amount of 2016 Ad Valorem Tax			749

City of Elk City

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Tort Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,806	2,192	1,292
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reim fees	68		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85	0	0
Resources Available:	2,891	2,192	1,292
Expenditures:			
Contractual	699	900	900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	699	900	900
Unencumbered Cash Balance Dec 31	2,192	1,292	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	700	900	900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			900
Tax Required			0
Delinquent Comp Rate: 6.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 6.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Elk City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	29,863	16,369	11,369
Receipts:			
Charges to Customers	25,222	19,000	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,222	19,000	19,000
Resources Available:	55,085	35,369	30,369
Expenditures:			
Personal Services	13,191	14,000	14,000
Contractual	2,976	4,000	4,000
Commodities	6,557	1,000	1,000
Capital Outlay	15,992	5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,716	24,000	24,000
Unencumbered Cash Balance Dec 31	16,369	11,369	6,369
2015/2016/2017 Budget Authority Amount	24,000	24,000	24,000

See Tab A

Adopted Budget

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,602	25,684	21,684
Receipts:			
Charges to Customers	25,342	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,342	24,000	24,000
Resources Available:	48,944	49,684	45,684
Expenditures:			
Contractual	23,260	28,000	28,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,260	28,000	28,000
Unencumbered Cash Balance Dec 31	25,684	21,684	17,684
2015/2016/2017 Budget Authority Amount	30,000	28,000	28,000

NOTICE OF BUDGET HEARING

The governing body of
City of Elk City
will meet on August 29, 2016 at 6:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	68,822	52.607	73,000	52.607	82,365	50,298	65.956
Debt Service							
Library							
Employee Benefits	1,395	3.391	3,200	3.391	3,200	72	0.095
Special Fire Equipment	2,500	1.360		1.036	4,600	749	0.982
Special Tort Liability	699		900		900		
Special Highway	9,250		16,500		15,061		
Water	90,181		121,150		115,000		
Sewer	38,716		24,000		24,000		
Solid Waste	23,260		28,000		28,000		
Totals	234,822	57.358	266,750	57.034	273,126	51,119	67.033
Less: Transfers	0		6,150		0		
Net Expenditure	234,822		260,600		273,126		
Total Tax Levied	42,737		46,544		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	749,330		749,330		762,593		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Kendria Schnug

City Official Title: City Clerk

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the City of Elk City governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Elk City exceeding the amount levied to finance the 2016 budget of the City of Elk City, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Elk City provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Elk City governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the City of Elk City governing body, Montgomery County, Kansas.

City of Elk City Governing Body

STATE OF KANSAS

Montgomery County, ss: Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper published daily at least weekly 50 times a year, has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on August 19, 2016.

Subscribed to and sworn before me on this 19th day of August, 2016.
Printer's fee: \$252.80

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

18-0517
Notary Public
My commission expires: August 9, 2017

The governing body of

City of Elk City

will meet on August 29, 2016 at 6:00 pm at City Hall for the purpose of hearing and answering objections of employers relating to the proposed use of all funds and the amount of aid volunteer tax. Detailed budget information is available in City Hall and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget for 2017				
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
FUND							
General	68,822	52.607	73,000	52.607	82,365	50.298	63.956
Debt Service							
Library							
Employee Benefits	1,395	3.391	3,200	3.391	3,200	72	0.095
Special Fire Equipment	2,500	1.360		1.035	4,600	749	0.982
Special Tort Liability	699		900		900		
Special Highway	9,250		16,500		15,061		
Water	90,181		121,156		115,006		
Sewer	38,716		34,800		24,000		
Solid Waste	23,260		28,000		25,000		

*Tax rates are expressed in mills

Kendria Schaug
City Official Title: City Clerk

August 19, 2016

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

Independence Daily Reporter

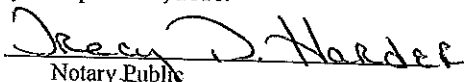
a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on September 1, 2016.

(First Published in the Independence Daily Reporter on September 1, 2016.)
Notice of Vote - City of Elk City
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.
September 1, 2016

Subscribed to and sworn before me on this 1st day of September, 2016.
Printer's fee: \$9.48


Notary Public
My commission expires: August 9, 2017

